

OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE											
PROGRESS REPORT FOR THE YEAR 2015-16 UPTO July-2015 (UNDER PLAN , AS PER MPIC)											
[RS. IN LAKHS]											
Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2015-16	Programme for July-2015	Programme Upto July-2015	Grant release upto July-2015	Exp.for July-2015	Exp.Upto July-2015	% of Exp. (against release )
1	2	3	4	5	6	7	8	9	10	11	12
1	S1	Inspection (Primary)	1. 34 DDPI s office and 204 BEO office C.G Expenses. 2. Printing of Primary classes Teacher Shikshana Margadarshi.	2202-01-104-0-00-059	67.66	16.92	16.92	16.92	0.00	0.00	0.00
				2202-01-104-0-00-059	22.34	5.59	5.59	5.59	0.00	0.00	0.00
			<b>Total</b>		<b>90.00</b>	<b>22.50</b>	<b>22.50</b>	<b>22.50</b>	<b>22.50</b>	<b>0.00</b>	<b>0.00</b>
2	S2	Vidyavikasa Scheme [Free Uniforms]	Total 52.73 Children's	2202-01-109-0-03-221	12759.00	2696.00	2696.00	2696.00	660.24	2694.25	99.94
				2202-01-109-0-03-422	6758.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-109-0-03-423	2704.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Vidya Vikas scheme</b>		<b>22221.00</b>	<b>2696.00</b>	<b>2696.00</b>	<b>2696.00</b>	<b>2696.00</b>	<b>660.24</b>	<b>2694.25</b>	<b>99.94</b>
3	S3	Activities to provided universalisation of Primary Education	9 sub programmes 30 lakh children	2202-01-101-0-08-221,059,002,011,014,021	415.00	103.75	103.75	103.75	1.00	3.75	3.61
				2202-01-101-0-08-422	419.00	104.75	104.75	104.75	0.00	0.00	0.00
				2202-01-101-0-08-423	158.00	39.00	39.00	39.00	8.06	8.06	20.67
				<b>universalisation of Primary Education</b>		<b>992.00</b>	<b>247.50</b>	<b>247.50</b>	<b>247.50</b>	<b>9.06</b>	<b>11.81</b>
4	S4	Sarva Shiksha Abhiyan [state share 45%]	55.19 lakh children	2202-01-115-0-01-002,011,014,021,059	1076.00	277.25	277.25	277.25	269.55	274.30	98.94
				2202-01-115-0-01-133	1000.00	250.00	250.00	250.00	250.00	250.00	100.00
				2202-01-115-0-01-422	270.00	67.50	67.50	67.50	67.50	67.50	100.00
				2202-01-115-0-01-423	166.00	41.50	41.50	41.50	41.50	41.50	100.00
				<b>Total</b>	<b>2512.00</b>	<b>636.25</b>	<b>636.25</b>	<b>636.25</b>	<b>628.55</b>	<b>633.30</b>	<b>99.54</b>
5	S5	Pustakalaya and improvement of Primary Schools (KSQAO)	2000 Schools [KSQAAC] [Purchase of books, writing materials for new schools]	2202-01-106-0-02-059	190.00	47.50	47.50	47.50	47.50	47.50	100.00
				2202-01-106-0-02-059	120.00	30.00	30.00	30.00	0.00	0.00	0.00
				<b>Total</b>	<b>310.00</b>	<b>77.50</b>	<b>77.50</b>	<b>77.50</b>	<b>47.50</b>	<b>47.50</b>	<b>61.29</b>
6	S6	Commissioner for Public Instruction Bangalore	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	23.00	5.75	5.75	5.75	0.01	0.01	0.17
				2202-02-001-0-03-052	2.00	0.50	0.50	0.50	0.00	0.00	0.00
				2202-02-001-0-03-059	20.00	5.00	5.00	5.00	0.00	0.00	0.00
				<b>Total</b>	<b>45.00</b>	<b>11.25</b>	<b>11.25</b>	<b>11.25</b>	<b>0.01</b>	<b>0.01</b>	<b>0.09</b>

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2015-16	Programme for July-2015	Programme Upto July-2015	Grant release upto July-2015	Exp.for July-2015	Exp.Upto July-2015	% of Exp. (against release )
1	2	3	4	5	6	7	8	9	10	11	12
7	S7	Additional Commissioner for Public Instruction <b>Gulbarga</b>	Stationery, TA/DA/Fuel, Automation /Moderanization of ACPI Office	2202-02-001-0-05-041	10.00	2.50	2.50	2.50	0.00	0.00	0.00
				2202-02-001-0-05-051	43.00	10.75	10.75	10.75	0.00	1.92	17.86
				2202-02-001-0-05-052	3.00	0.75	0.75	0.75	0.00	0.00	0.00
				2202-02-001-0-05-059	50.00	12.50	12.50	12.50	2.52	2.52	20.16
				2202-02-001-0-05-071	30.00	7.50	7.50	7.50	0.00	0.00	0.00
				2202-02-001-0-05-195	14.00	3.50	3.50	3.50	0.00	0.00	0.00
				<b>Total</b>	<b>150.00</b>	<b>37.50</b>	<b>37.50</b>	<b>37.50</b>	<b>2.52</b>	<b>4.44</b>	<b>11.84</b>
8	S8	Additional Commissioner for Public Instruction <b>Dharawada</b>	Stationery, TA/DA/Fuel, Automation /Moderanization of ACPI Office	2202-02-101-0-00-041	10.00	2.50	2.50	2.50	0.00	1.00	40.00
				2202-02-101-0-00-051	25.00	6.25	6.25	6.25	3.52	6.52	104.32
				2202-02-101-0-00-059	15.00	3.75	3.75	3.75	0.00	2.00	53.33
				<b>Total</b>	<b>50.00</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>3.52</b>	<b>9.52</b>	<b>76.16</b>
9	S9	Inspection (Secondary)	Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie	2202-02-101-0-00-041	18.00	4.50	4.50	4.50	0.00	0.00	0.00
				2202-02-101-0-00-051	17.00	4.25	4.25	4.25	0.00	0.00	0.00
				2202-02-101-0-00-059	65.00	16.25	16.25	16.25	7.50	7.50	46.15
				<b>Total</b>	<b>100.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>7.50</b>	<b>7.50</b>	<b>30.00</b>
10	S10	Karnataka Secondary Education Examination Board - Examination Fee reimbursement for SC/ST's	4,23,538 children	2202-02-001-0-07-059	300.00	75.00	75.00	75.00	0.00	0.00	0.00
				2202-02-001-0-07-422	100.00	25.00	25.00	25.00	0.00	0.00	0.00
				2202-02-001-0-07-423	50.00	12.50	12.50	12.50	0.00	0.00	0.00
				<b>KSEEB</b>	<b>450.00</b>	<b>112.50</b>	<b>112.50</b>	<b>112.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11	S11	Improvement of Secondary School-Construction	Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	650.00	162.50	162.50	162.50	0.00	0.00	0.00
				2202-02-053-0-01-422	250.00	62.50	62.50	62.50	0.00	0.00	0.00
				2202-02-053-0-01-423	100.00	25.00	25.00	25.00	0.00	0.00	0.00
				<b>Sub Total</b>	<b>1000.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12	S12	Bicycles to VIII standards students	5.51 Lakh Children's	2202-02-107-0-05-059	11000.00	260.00	260.00	260.00	259.44	259.44	99.78
				2202-02-107-0-05-422	5000.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-107-0-05-423	2000.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>Free Bicycles</b>	<b>18000.00</b>	<b>260.00</b>	<b>260.00</b>	<b>260.00</b>	<b>259.44</b>	<b>259.44</b>	<b>99.78</b>

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1	2	3	4	5	6	7	8	9	10	11	12
13	S13	Panchsoulbhya	49,114 schools - Providing Basic amenities like Drinking Water, Clean Toilets.	2202-01-053-0-02-422	250.00	62.50	62.50	62.50	3.81	3.81	6.10
				2202-01-053-0-02-423	150.00	37.50	37.50	37.50	2.29	2.29	6.11
			<b>Pancha Soulabhya</b>		<b>400.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>6.10</b>	<b>6.10</b>	<b>6.10</b>
14	S14	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools [Note Book]	18.03 Lakh Children's	2202-02-107-0-03-422	300.00	100.00	100.00	100.00	0.00	0.00	0.00
				2202-02-107-0-03-423	100.00	30.00	30.00	30.00	0.00	0.00	0.00
			<b>Total</b>		<b>400.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
15	S15	Bharat Seva Dal	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	6.25	6.25	6.25	0.00	0.00	0.00
				<b>Total</b>	<b>25.00</b>	<b>6.25</b>	<b>6.25</b>	<b>6.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
16	S16	Sainik School Koodige [Recurring and Non Recurring]	420 students	4202-01-202-1-04-386	500.00	125.00	125.00	125.00	125.00	125.00	100.00
				2202-02-107-5-00-059	56.00	14.00	14.00	14.00	14.00	14.00	100.00
				2202-02-107-5-00-422	29.00	7.25	7.25	7.25	7.25	7.25	100.00
				2202-02-107-5-00-423	16.00	4.00	4.00	4.00	4.00	4.00	100.00
				<b>Sainik School Koodige</b>		<b>601.00</b>	<b>150.25</b>	<b>150.25</b>	<b>150.25</b>	<b>150.25</b>	<b>150.25</b>
17	S17	Bijapur Sainik School	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	300.00	75.00	75.00	75.00	0.00	0.00	0.00
				2202-02-107-3-00-117	66.00	16.50	16.50	16.50	0.00	0.00	0.00
				2202-02-107-3-00-422	29.00	7.25	7.25	7.25	0.00	0.00	0.00
				2202-02-107-3-00-423	6.00	1.50	1.50	1.50	0.00	0.00	0.00
				<b>Total</b>		<b>401.00</b>	<b>100.25</b>	<b>100.25</b>	<b>100.25</b>	<b>0.00</b>	<b>0.00</b>
18	S18	Kttur Rani Chennmma School [Grant-in-aid]	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	250.00	62.50	62.50	62.50	62.50	62.50	100.00
				<b>Total</b>	<b>250.00</b>	<b>62.50</b>	<b>62.50</b>	<b>62.50</b>	<b>62.50</b>	<b>62.50</b>	<b>100.00</b>
19	S19	Implementation of Recommendations of Vaidyanathan Committee Reports	Implementation of primery & high school physical education programmes implementation	2202-02-109-0-20-059	25.00	7.50	7.50	7.50	2.25	2.25	30.00
				<b>Total</b>	<b>25.00</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>2.25</b>	<b>2.25</b>	<b>30.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
20	S20	Teachers Quarters Cluster Complex in 39 Backward Taluks	9 Teachers Quarters [On the Basis of PWD	4202-01-201-1-03-133	800.00	200.00	200.00	200.00	0.00	0.00	0.00
			<b>Teachers Quarters</b>		<b>800.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21	S21	Grant-in-Aid in education	Providing grants for newly opened school in 2015-16	2202-80-800-0-35-101	2980.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-422	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-423	20.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Total</b>		<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22	S22	Rashtriya madhyamika shikshan [State Share 25%]	RMSA Model High Schools & Girls Hostel - Buliding Construction & others	2202-02-109-0-21- 002, 011, 014, 021, 059	15228.00	5025.24	5025.24	5025.24	3385.10	3842.80	76.47
				2202-02-109-0-21-422	7952.00	2624.16	2624.16	2624.16	1988.00	1988.00	75.76
				2202-02-109-0-21-423	2654.00	875.82	875.82	875.82	663.50	663.50	75.76
				4202-01-202-1-07-386	17550.00	5791.50	5791.50	5791.50	0.00	0.00	0.00
				4202-01-202-1-07-422	450.00	148.50	148.50	148.50	112.50	112.50	75.76
				4202-01-202-1-07-423	300.00	99.00	99.00	99.00	75.00	75.00	75.76
			<b>RMSA</b>		<b>44134.00</b>	<b>14564.22</b>	<b>14564.22</b>	<b>14564.22</b>	<b>6224.10</b>	<b>6681.80</b>	<b>45.88</b>
23	S23	Bharat Scouts and Gudes	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	200.00	50.00	50.00	50.00	0.00	0.00	0.00
				2204-00-103-0-12-101	100.00	25.00	25.00	25.00	0.00	0.00	0.00
			<b>Total</b>		<b>300.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
24	S24	Opening of Schools for girls KGBV Model	Construction of 05 New Hostels + Maintenance of 86 KGBV	2202-02-109-0-15-133	3000.00	750.00	750.00	750.00	750.00	750.00	100.00
			<b>KKGBV Model schools</b>		<b>3000.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>100.00</b>
25	S25	Compound wall and Play Ground	Compound wall for Government High School	4202-01-201-1-04--059	150.00	37.50	37.50	37.50	0.00	0.00	0.00
			<b>Total</b>		<b>150.00</b>	<b>37.50</b>	<b>37.50</b>	<b>37.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
26	S26	Infrastructure facilities for high schools	114 blocks Construction of School's Class room's and Purchase of Furnitures	4202-01-202-1-05-132	3000.00	750.00	750.00	750.00	0.00	50.00	6.67
				4202-01-202-1-05-386	5850.00	4480.00	4480.00	4480.00	1459.00	1809.00	40.38
				4202-01-202-1-05-422	120.00	30.00	30.00	30.00	0.00	0.00	0.00
				4202-01-202-1-05-423	30.00	7.50	7.50	7.50	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12
			Infrastructure facility to schools		9000.00	5267.50	5267.50	5267.50	1459.00	1859.00	35.29

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1	2	3	4	5	6	7	8	9	10	11	12
27	S27	Agastya Foundation	Implementation f SSA activities through Agastya foundation	2202-02-104-0-01-059	700.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>Total</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
28	S28	State Institute For School Leadership Educational Planning & Management	SISLEP	2202-80-003-0-07-059	200.00	60.60	60.60	60.60	0.00	0.00	0.00
				<b>Total</b>	<b>200.00</b>	<b>60.60</b>	<b>60.60</b>	<b>60.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
29	S29	Quality education in Madarasa's	[SPQEM] & [IDMI]	2202-80-800-0-43-101	700.00	0.00	0.00	0.00	0.00	0.00	0.00
				Total	700.00	0.00	0.00	0.00	0.00	0.00	0.00
30	S30	RTE [Right to education]	3.27 Lakh Students	2202-80-800-0-46-059	19800.00	4950.00	4950.00	4950.00	0.00	0.00	0.00
				2202-80-800-0-46-422	9900.00	2475.00	2475.00	2475.00	0.00	0.00	0.00
				2202-80-800-0-46-423	3300.00	825.00	825.00	825.00	0.00	0.00	0.00
				<b>Total</b>	<b>33000.00</b>	<b>8250.00</b>	<b>8250.00</b>	<b>8250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>					<b>144006.00</b>	<b>37339.47</b>	<b>37339.47</b>	<b>36514.47</b>	<b>10266.50</b>	<b>13165.71</b>	<b>36.06</b>